



# Cinema City International NV

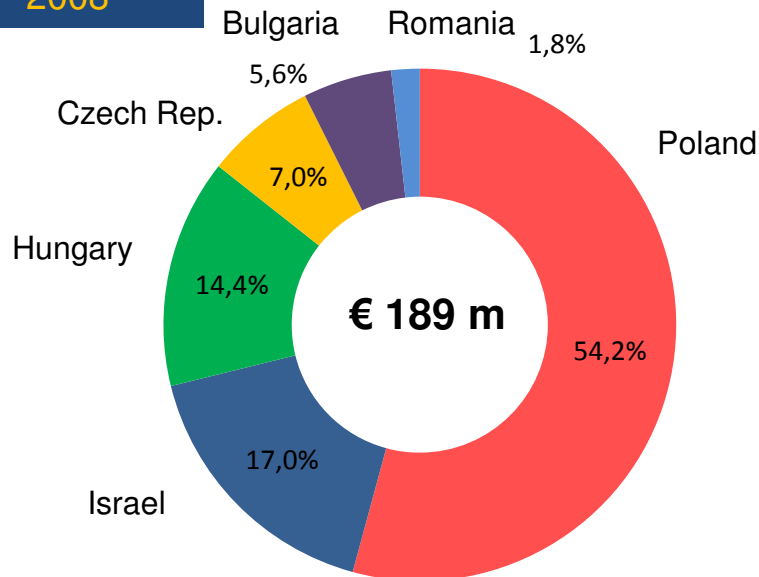
## Operating Data 2008



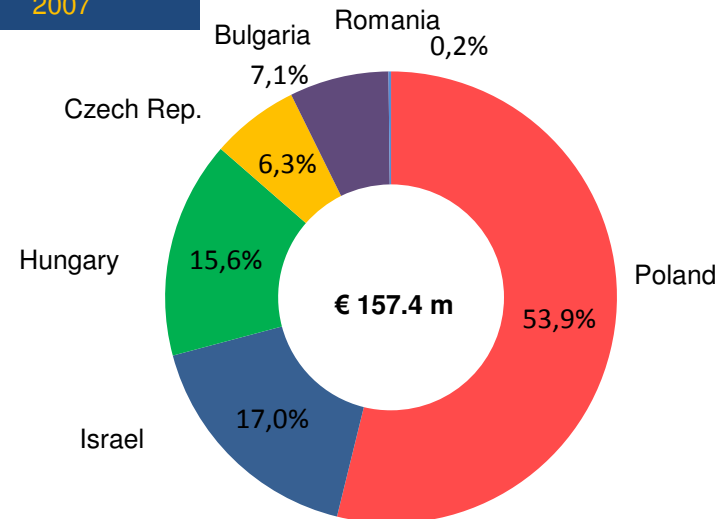
# Revenues by Countries

	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	102 478	85 471	19,9%
Czech Rep.	12 743	9 986	27,6%
Hungary	27 334	23 604	15,8%
Bulgaria	11 167	11 121	0,4%
Romania	3 280	294	1015,6%
Israel	32 048	26 973	18,8%
<b>Total</b>	<b>189 051</b>	<b>157 449</b>	<b>20,1%</b>

2008



2007

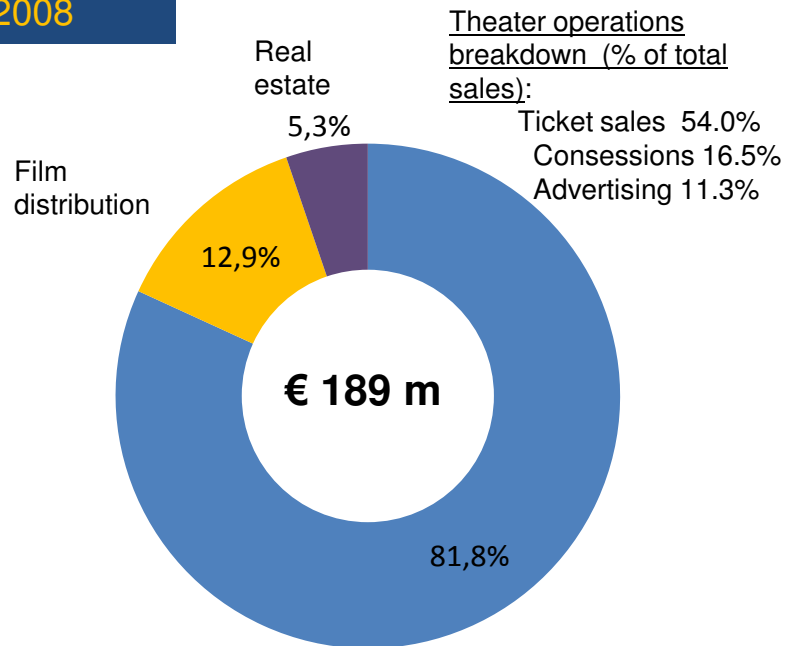




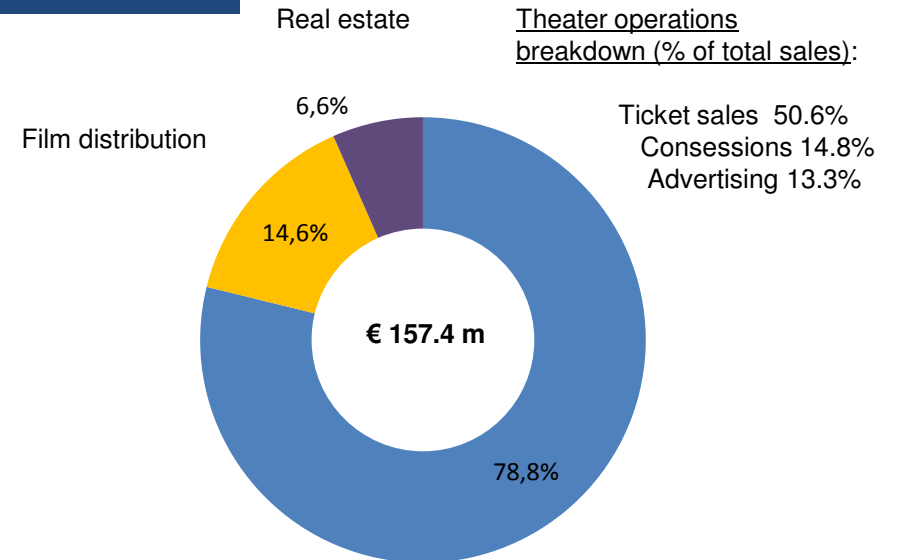
# Revenues by Segments

	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Theatre operation	154 674	124 120	24,6%
Distribution	24 450	22 972	6,4%
Real estate	9 927	10 357	-4,2%
<b>Total revenues</b>	<b>189 051</b>	<b>157 449</b>	<b>20,1%</b>

2008



2007





# Theater operations performance factors (1)

Number of admissions in thousand	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	12592	11 916	5,7%
Czech Rep.	1646	1 481	11,1%
Hungary	3297	2 707	21,8%
Bulgaria	686	669	2,5%
Romania	596	46	1195,7%
Israel	3 367	2 996	12,4%
<b>Total</b>	<b>22 184</b>	<b>19 815</b>	<b>12,0%</b>

Number of admissions - like for like	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	11550	11916	-3,1%
Czech Rep.	1392	1481	-6,0%
Hungary	2386	2636	-9,5%
Bulgaria	686	669	2,5%
Romania	0	0	
Israel	2811	2920	-3,7%
<b>Total</b>	<b>18 825</b>	<b>19 622</b>	<b>-4,1%</b>

Admissions per screen* (annual basis)	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	47,34	50,07	-5,5%
Czech Rep.	41,15	44,88	-8,3%
Hungary	32,01	31,48	1,7%
Bulgaria	52,77	51,46	2,5%
Romania	42,57	46,00	-7,5%
Israel	30,61	24,97	22,6%
<b>Average</b>	<b>40,63</b>	<b>40,36</b>	<b>0,7%</b>

\* average no of screens in the period



## Theater operations performance factors (2)

Average no of screens	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	266	238	11,8%
Czech Rep.	40	33	21,2%
Hungary	103	86	19,8%
Bulgaria	13	13	0,0%
Romania	14	1	1300,0%
Israel	110	120	-8,3%
<b>Total</b>	<b>546</b>	<b>491</b>	<b>11,2%</b>

No of screens at end of the period	As at 30 Dec 2008	As at 30 Dec 2007	change %
Poland	278	256	8,6%
Czech Rep.	38	33	15,2%
Hungary	102	86	18,6%
Bulgaria	13	13	0,0%
Romania	22	12	
Israel	113	104	8,7%
<b>Total</b>	<b>566</b>	<b>504</b>	<b>12,3%</b>



## Theater operations performance factors (3)

Average price of ticket in EUR	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland	4,76	4,02	17,9%
Czech Rep.	4,84	4,30	11,6%
Hungary	3,51	3,08	15,3%
Bulgaria	3,26	2,79	16,8%
Romania	2,96	-	
Israel	5,59	5,02	9,4%
<b>Average</b>	<b>4,61</b>	<b>4,02</b>	<b>14,7%</b>

Average price of ticket in local currency	For 12 months 30 Dec 2008	For 12 months 30 Dec 2007	change %
Poland (PLN)	16,75	15,25	9,8%
Czech Rep. (CZK)	120,00	120,00	0,0%
Hungary (HUF)	886,88	773,86	14,6%
Bulgaria (BNG)	6,38	5,46	16,8%
Romania (RON)	10,94	-	
Israel (NIS)	29,40	28,20	4,3%